

**NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF CEDAR LAKE**

Notice is hereby given that on Monday, November 13 2017, at 6:00 p.m. at the Town of Cedar Lake Town Hall the Town Board will hold a public hearing on the proposed budget for 2018. The following is a summary of the proposed 2018 budget. A detailed account of the 2018 proposed budget is on file with the Town Clerk and can be obtained by contacting the clerk at 715-234-4333.

<b>All Governmental Fund Types</b>	<b><u>2017</u> <u>Budgeted</u></b>	<b><u>2018</u> <u>Proposed</u></b>	<b><u>% Change</u></b>
<b>REVENUES:</b>			
Taxes:			
General Property Taxes	\$563,794	\$566,291	0.44%
Other	0	0	
Intergovernmental	190,522	195,433	
Licenses and Permits	3,865	3,645	
Public Charges for Services	3,032	3,575	
Intergovernmental Charges for Services	0	4,000	
Miscellaneous	11,450	5,800	
Proceeds of Long-term Debt	<u>70,200</u>	<u>0</u>	
 Total Revenue	 <u>842,863</u>	 <u>778,744</u>	
<b>EXPENDITURES:</b>			
General Government	111,000	107,200	
Public Safety	206,302	192,646	
Public Works	330,700	338,700	
Culture, Recreation and Education	2,900	3,100	
Capital Outlay	70,200	0	
Debt Service	<u>148,842</u>	<u>137,098</u>	
 Total Expenditures	 <u>869,944</u>	 <u>778,744</u>	 -10.48%
 Excess of Revenues Over (Under) Expenditures	 (27,081)	 0	
 FUND BALANCE JANUARY 1	 181,214	 43,977	
 FUND BALANCE DECEMBER 31:			
Assigned	60,375	7,782	
Unassigned/Working Capital	<u>24,598</u>	<u>36,195</u>	
 Total Fund Balance December 31	 <u>\$84,973</u>	 <u>\$43,977</u>	

The 2018 proposed budget does not contain the addition of any newly provided services or the deletion of any currently provided services.

**NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF CEDAR LAKE**

Notice is hereby given that on Monday, November 13 2017, immediately following the completion of the Public Budget Hearing, which begins at 6:00 p.m. at the Cedar Lake Town Hall, a Special Town Meeting of the electors is called pursuant to Sec. 60.12 (1) (c) of Wisconsin Statutes by the Town Board for the following purposes:

- 1 To adopt the Town tax levy to be paid in 2018 pursuant to Sec. 60.10 (1) (a) of Wis. Statutes.