

## NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF CEDAR LAKE

Notice is hereby given that on Monday, November 12 2018, at 6:00 p.m. at the Town of Cedar Lake Town Hall the Town Board will hold a public hearing on the proposed budget for 2019. The following is a summary of the proposed 2019 budget. A detailed account of the 2019 proposed budget is on file with the Town Clerk and can be obtained by contacting the clerk at 715-234-4333.

<b>All Governmental Fund Types</b>	<b>2018 <u>Budgeted</u></b>	<b>2019 <u>Proposed</u></b>	<b><u>% Change</u></b>
<b>REVENUES:</b>			
Taxes:			
General Property Taxes	\$566,291	\$525,986	-7.12%
Other	0	0	
Intergovernmental	195,433	195,433	
Licenses and Permits	3,245	3,245	
Public Charges for Services	3,575	3,575	
Intergovernmental Charges for Services	4,000	4,000	
Miscellaneous	5,800	5,800	
Proceeds of Long-term Debt	0	0	
Total Revenue	778,344	738,039	
<b>EXPENDITURES:</b>			
General Government	105,200	107,900	
Public Safety	192,646	118,116	
Public Works	338,700	409,061	
Culture, Recreation and Education	3,100	3,100	
Capital Outlay	0	5,000	
Debt Service	137,098	94,862	
Total Expenditures	776,744	738,039	-4.98%
Excess of Revenues Over (Under) Expenditures	1,600	0	
FUND BALANCE JANUARY 1	75,415	65,788	
<b>FUND BALANCE DECEMBER 31:</b>			
Assigned	8,865	3,095	
Unassigned/Working Capital	68,150	62,693	
Total Fund Balance December 31	\$77,015	\$65,788	

The 2019 proposed budget does not contain the addition of any newly provided services but does reflect the deletion of town funded police protection services.

## NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF CEDAR LAKE

Notice is hereby given that on Monday, November 12 2018, immediately following the completion of the Public Budget Hearing, which begins at 6:00 p.m. at the Cedar Lake Town Hall, a Special Town Meeting of the electors is called pursuant to Sec. 60.12 (1) (c) of Wisconsin Statutes by the Town Board for the following purposes:

- 1 Approve salary for elected official assisting road patrolman.
- 2 To adopt the Town tax levy to be paid in 2019 pursuant to Sec. 60.10 (1) (a) of Wis. Statutes.