

BIRCHWOOD FOUR CORNERS EMERGENCY SERVICES DISTRICT

2019 FIRE AND AMBULANCE BUDGETS AND ASSESSMENTS

	<u>Fire Protection</u>	<u>FP 1/4 Mil Cap</u>	<u>Ambulance Service</u>	<u>District Total</u>
2019 Budget	\$ 210,800.00		\$129,070.00	\$ 339,870.00
2019 Assessment	\$ 210,800.00		\$129,070.00	\$ 339,870.00

2019 Assessments

Birchwood, Town of	25,298.82	25,827	21,698.71	46,997.53
Cedar Lake	68,776.08	70,213	41,715.14	110,491.23
Doyle	12,349.40	12,607	0.00	12,349.40
Edgewater	41,985.87	42,863	39,053.07	81,038.94
Long Lake	51,950.82	53,036	0.00	51,950.82
Wilson	2,573.18	2,627	3,979.23	6,552.41
Birchwood, Village of	7,865.83	8,030	22,623.85	30,489.68
Total Assessments	<u>\$ 210,800.00</u>		<u>129,070.00</u>	<u>\$ 339,870.00</u>

Terms One half of the annual assessment due by January 31, 2019

One half of the annual assessment due by April 30, 2019

Any late payments will be subject to a monthly interest charge of 1.5% or 18% annually

Fire Protection Formula for 2019

Based on members' share of participating EPV

	<u>Total EPV</u>	<u>% Participation</u>	<u>Participating EPV</u>	<u>% Share of Annual Assessment</u>
Equalized Property Values				
Birchwood, Town	215,227,100	48.0%	103,309,008	12.0013382%
Cedar Lake	280,850,600	100.0%	280,850,600	32.6262258%
Doyle	50,429,400	100.0%	50,429,400	5.8583496%
Edgewater	171,451,400	100.0%	171,451,400	19.9173941%
Long Lake	212,143,800	100.0%	212,143,800	24.6446029%
Wilson	10,507,700	100.0%	10,507,700	1.2206725%
Birchwood, Village	32,120,500	100.0%	32,120,500	3.7314169%
Total	<u>972,730,500</u>		<u>860,812,408</u>	<u>100.0000%</u>

Ambulance Service Formula for 2019 *1

60% based on members' share of participating EPV

40% based on three year average of ambulance calls

	<u>Total EPV</u>	<u>EPV Participation</u>	<u>Participating EPV</u>	<u>60 % Share of Annual Assessment</u>	<u>3 Year Avg No. of Calls</u>	<u>40% Share of Annual Assessment</u>
Equalized Property Values						
Birchwood, Town	215,227,100	48.0%	103,309,008	20.3780%	16.7	11.4619%
Cedar Lake	280,850,600	67.5%	189,574,155	37.3941%	36.0	24.7083%
Doyle	50,429,400	0.0%	-	0.0000%	0.0	0.0000%
Edgewater	171,451,400	100.0%	171,451,400	33.8193%	36.3	24.9142%
Long Lake *2 4.3-3 yr avg	212,143,800	0.0%	-	0.0000%	0.0	0.0000%
Wilson	10,507,700	100.0%	10,507,700	2.0727%	6.7	4.5985%
Birchwood, Village	32,120,500	100.0%	32,120,500	6.3359%	50.0	34.3171%
Total	<u>972,730,500</u>		<u>506,962,763</u>	<u>100.0%</u>	<u>145.7</u>	<u>100.0%</u>

*1 In 2011, the formula to assess Ambulance Service was amended from the original agreement terms of 50% each to

60% based on EPV and 40% on a three year average number of calls, beginning with 2012

*2 No ambulance contract for Long Lake, beginning 2012