

TOWN OF CEDAR LAKE
NOTICE OF PUBLIC HEARING - BUDGET HEARING

NOTICE IS HEREBY GIVEN that on Monday, November 9, 2026 at 6:00 PM at the Cedar Lake Town Hall, 2696 26-26 ¾ Ave., Mikana, Wisconsin a PUBLIC HEARING on the PROPOSED 2027 BUDGET of the TOWN OF CEDAR LAKE will be held. The proposed budget detail is available for inspection from the Clerk by calling 715-736-0084 for an appointment.

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS

Notice is hereby given that a special meeting of the electors of the Town of Cedar Lake, Barron County, Wisconsin will be held at the Town Hall located at 2696 26-26 ¾ Ave., Mikana, Wisconsin on Monday, November 9, 2026, immediately following the completion of the Public Hearing on the proposed 2027 budget, which begins at 6:00 PM, for the following purposes: 1.
To approve the 2027 total town levy (to be collected in 2027), pursuant to Wis. Stat. 60.10(1)(a).

NOTICE OF SPECIAL TOWN BOARD MEETING

NOTICE IS HEREBY GIVEN that on Monday, November 9, 2026, immediately following the Special Town Meeting of the Electors at the Town Hall located at 2696 26-26 ¾ Ave., Mikana, a Town Board meeting will be held for the purpose of the Town Board to adopt the Town Budget for 2027 pursuant to Section 60.40(4) of Wis. Stat.

Cindy Zuleger, Clerk

PROPOSED BUDGET TOWN OF CEDAR LAKE

NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF CEDAR LAKE
Notice is hereby given that the Town of Cedar Lake, Barron County, Wisconsin will hold a public hearing on the town's proposed 2027 budget on Monday, November 9, 2026 at 6 pm. at the Cedar Lake Town Hall, 2696 26-26 3/4 Ave, Mikana, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2027 total town tax levy to be collected in 2027.
The proposed budget in detail is available for inspection on the town's website at www.townofcedarlake.org and at the clerk's office by appointment.
The following is a summary of the proposed budget.

	ACTUAL 2026 JAN-SEP	ESTIMATED 2026 OCT - DEC	PLANNED BUDGET 2026	PROJECTED 2027 JAN - DEC	% Change 2026 to 2027
REVENUES:					
TAXES					
GENERAL PROPERTY TAXES	\$627,566	\$0	\$627,566	\$633,748	
OTHER (WOODLANDS & MANAGED)	\$34	\$0	\$0	\$34	
INTERGOV'T REVENUES	\$175,802	\$95,187	\$285,619	\$296,754	
LICENSES & PERMITS	\$6,068	\$0	\$5,500	\$5,510	
PUBLIC CHG. FOR SERV.	\$9,370	\$0	\$8,085	\$8,100	
MISCELLANEOUS	\$43,941	\$149	\$64,200	\$60,200	
LONG-TERM DEBT PROC.	\$0	\$0	\$0	\$0	
FUND BALANCE APPLIED	\$0	\$0	\$0	\$0	
TOTAL REVENUE	\$862,781	\$95,336	\$990,970	\$1,004,346	1.30%
EXPENDITURES:					
GENERAL GOVERNMENT	\$129,284	\$22,050	\$148,700	\$157,000	
PUBLIC SAFETY	\$202,495	\$0	\$201,781	\$216,402	
PUBLIC WORKS	\$141,391	\$256,637	\$432,637	\$459,754	
CULTURE, RECREATION & EDUCATION	\$3,058	\$476	\$2,900	\$4,900	
CAPITAL OUTLAY	\$36	\$0	\$39,000	\$0	
DEBT SERVICE	\$98,791	\$49,927	\$165,952	\$166,290	
TOTAL EXPENDITURES	\$575,055	\$329,090	\$990,970	\$1,004,346	

FUND BALANCE SEPTEMBER 30, 2026;
DAIRY STATE RESERVE - \$53,410
DAIRY STATE CHECKING - \$15,000
DAIRY STATE SAVINGS - \$532,855

Assessed Value - \$591,139,500
Property Tax Contributions - \$633,748
The Town anticipates having long-term debt as of December 31, 2026: \$100,191.59 BFCESD Bldg.